

Lone Star 16-17 Budget

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LONE STAR SCHOOL

Fund 10		
Account Type	I	Revenue
Location	000	Location
Program		
Account Number	Description	Current Budget

Revenue

Location

10-000-00-0000-1110-000-0000	Local-Property Taxes	200,069.00
10-000-00-0000-1120-000-0000	Local-Spec Owner. Tax	38,724.00
10-000-00-0000-1500-000-0000	Local-Int on Invest.	1,800.00
10-000-00-0000-1524-000-0000	Local Interest-Ins Reserve	150.00
10-000-00-0000-1900-000-0000	All Other Local Rev	38,108.00
10-000-00-0000-1910-000-0000	Custodial Utilities	3,600.00
10-000-00-0000-1951-000-0000	BOCES Sp Ed Services	11,000.00
10-000-00-0000-1990-000	All Other Local Rev-Erate	10,000.00
10-000-00-0000-2010-000-0000	County-Mineral Leases	125.00
10-000-00-0000-3000-000-3139	Grant Revenue - ELPA STD	1,080.00
10-000-00-0000-3000-000-3140	Grant Revenue - ELPA	100.00
10-000-00-0000-3160-000-3160	State-Transportation	14,000.00
10-000-00-0000-3000-000-3206	READ ACT	5,435.25
10-000-00-0000-3000-000-3235	Additional At Risk Funding	543.00
10-000-00-0000-3120-000-3120	Vocational Education	25,000.00
10-000-00-0000-3110-000-0000	State-Equalization	1,286,599.00
10-000-00-0000-3951-000-3130	BOCES-ECEA	8,000.00
10-000-00-0000-3951-000-3150	BOCES Gifted and Talented	5,800.00
10-000-00-0000-3951-000-3192	GUID/COUN/PROG GRANT - BOCES-G	2,400.00
10-000-00-0000-3951-000-3204	BOCES Grant Revenue - NBF Read	1,820.00
10-000-00-0000-4000-000-4010	BOCES Title 1	853.00
10-000-00-0000-4020-000-4358	REAP Income	16,000.00
10-000-00-0000-4951-000-4010	BOCES Title II	2,300.00
10-000-00-0000-4951-000-4048	Vocational (Carl Perkins)	2,300.00
10-000-00-0000-6000-000	Previous Yr. Carry-over	187,441.50
10-000-00-0000-3000-000-3207	State Grants to Libraries	3,500.00

000	Location	1,866,747.75
I	Revenue	1,866,747.75

** Location
* Account Type

Expense

Senior High Schools

Agriculture Cluster

10-300-13-0110-0100-200-3120	Vo-Ag Salary	45,056.00
10-300-13-0110-0200-200-3120	Vo-Ag Fringe	4,800.00

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Account Type	X	Expense
Location	300	Senior High Schools
Program	0110	Agriculture Cluster

Account Number	Description	Current Budget	
10-300-13-0110-0221-200-3120	Vo-Ag Medicare	654.00	
10-300-13-0110-0230-200-3120	Vo-Ag PERA	8,854.00	
10-300-13-0110-0430-000-3120	Vo-Ag Equipment Repair	400.00	
10-300-13-0110-0580-200-3120	Vo-Ag Teacher Travel	700.00	
10-300-13-0110-0581-000-3120	Vo-Ag Student Travel	1,000.00	
10-300-13-0110-0581-000-4048	Vo-Ag Perkins - travel	500.00	
10-300-13-0100-0610-000-3120	Vo-Ag Consumables	2,400.00	
10-300-13-0110-0610-000-4048	Vo-Ag Consumables-Perkins	300.00	
10-300-13-0110-0730-000-3120	Vo-Ag Non Consumables	200.00	
10-300-13-0110-0730-000-4048	Vo-Ag Noncomumables-Perkins	1,000.00	
0110	Agriculture Cluster	65,864.00	Program
Business			
10-300-13-0300-0100-200-3120	Vo- Bus Salary	31,059.00	
10-300-13-0300-0200-200-3120	Vo-Bus Fringe	4,800.00	
10-300-13-0300-0221-200-3120	Vo-Bus Medicare	455.00	
10-300-13-0300-0230-200-3120	Vo-Bus PERA	6,105.00	
10-300-13-0300-0300-000-3120	Vo-Bus Purchased Serv.	37,900.00	
10-300-13-0300-0430-000-3120	Vo-Bus Equipment Repair	2,000.00	
10-300-13-0300-0580-000-3120	Vo-Bus Travel	1,000.00	
10-300-13-0300-0580-000-4048	Vo-Bus Travel-Perkins	1,500.00	
10-300-13-0300-0610-000-3120	Vo-Bus General Supplies-CTE	2,000.00	
10-300-13-0300-0640-000-3120	Vo-Bus Texts	150.00	
10-300-13-0300-0730-000-3120	Vo-Bus Equipment	250.00	
0300	Business	87,219.00	Program
300	Senior High Schools	153,083.00	** Location
Location 500			
General Elementary Education			
10-500-11-0010-0611-000-0000	1st Supplies	250.00	
10-500-11-0010-0612-000-0000	4th Supplies	250.00	
10-500-11-0010-0613-000-0000	5th Supplies	250.00	
10-500-11-0010-0614-000-0000	2nd Supplies	250.00	
10-500-11-0010-0615-000-0000	Kindergarten Supplies	250.00	
10-500-11-0010-0616-000-0000	6th Supplies	250.00	
10-500-11-0010-0617-000-0000	3rd Supplies	250.00	
10-500-11-0010-0640-000-0000	Texts K-6	4,000.00	

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Account Type	X	Expense	
Location	500	Location	500
Program	0010	General Elementary Education	
Account Number	Description	Current Budget	
10-500-11-0010-0640-000-3207	Library Grant	3,500.00	
	0010 General Elementary Education	9,250.00	Program
Integrated Education			
10-500-11-0060-0110-201-0000	Salary K-12	453,595.00	
10-500-11-0060-0110-400-0000	K-12 Aides Salaries	15,000.00	
10-500-11-0060-0120-204-0000	Salary Subs -K-12	15,000.00	
10-500-11-0060-0290-201-0000	Unused Sick Leave	4,860.00	
10-500-11-0060-0140-204-0000	Long term Subs	3,000.00	
10-500-11-0060-0200-201-0000	Salary K-12 Fringe	74,400.00	
10-500-11-0060-0221-201-0000	K-12 Medicare	6,577.13	
10-500-11-0060-0221-204-0000	Salary Subs -K-12 MEDI	250.00	
10-500-11-0060-0221-400-0000	K-12 Aides-Medicare	250.00	
10-500-11-0060-0230-201-0000	K-12 teacher PERA	89,131.42	
10-500-11-0060-0230-204-0000	Salary Subs -K-12PERA	2,948.00	
10-500-11-0060-0230-400-0000	K-12 Aides -PERA	2,948.00	
10-500-11-0060-0320-000-0000	Pur Srv Gen	12,000.00	
10-500-11-0060-0430-000-0000	Equipment Repair	1,000.00	
10-500-11-0060-0442-000-0000	Copier Lease	4,750.00	
10-500-11-0060-0533-000-0000	Postage	2,800.00	
10-500-11-0060-0569-000-0000	Post-Sec Opt	5,000.00	
10-500-11-0060-0585-000-0000	Contests	250.00	
10-500-11-0060-0580-200-0000	Professional Dev	5,000.00	
10-500-11-0060-0610-000-0000	Gen Sup K-12	6,500.00	
10-500-11-0060-0618-000-0000	Yearbook	1,700.00	
10-500-11-0060-0640-000-0000	Texts 7-12	3,000.00	
10-500-11-0060-0730-000-0000	Equipment	15,000.00	
10-500-11-0060-0790-000-0000	Other Expense	500.00	
10-500-16-0060-0110-400-4010	Title I Aides Salary	12,148.00	
10-500-16-0060-0200-200-4010	Title I Aides Fringe	4,800.00	
10-500-16-0060-0221-200-4010	Title I Medi	0.00	
10-500-16-0060-0221-400-4010	Title I Aides Medicare	177.00	
10-500-16-0060-0230-200-4010	Title I PERA	0.00	
10-500-16-0060-0230-400-0410	Title1 Aides PERA	2,387.00	
10-500-16-0060-0610-000-4010	Title I Supplies- (Homeless)	50.00	
	0060 Integrated Education	745,021.55	Program
Gifted and Talented Education			

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Account Type	X	Expense	
Location	500	Location	500
Program	0070	Program	Gifted and Talented Education
Account Number	Description	Current Budget	
10-500-11-0070-0110-000-3150	GT Coordinator Salary-Boces	1,500.00	
10-500-11-0070-0221-000-3150	Gifted/Talented Supplies (MR)-Lone Star	21.75	
10-500-11-0070-0230-000-3150	Gifted/Talented Supplies (PR)-Lone Star	294.75	
10-500-11-0070-0390-000-3150	Other: Milage for School Trans.-Boces	450.00	
10-500-11-0070-0444-000-3150	Trans-Bus Rental-Boces	170.00	
10-500-11-0070-0581-000-3150	Gifted/Talented Activities-Lone Star	1,500.00	
10-500-11-0070-0610-000-3150	Gifted/Talented Supplies-Boces	500.00	
10-500-11-0070-0735-000-3150	Non-Capital Equipment-Boces	502.00	
10-500-11-0070-0851-000-3150	Field Trips/Dist Provided Trans-Boces	1,000.00	
0070	Gifted and Talented Education	5,938.50	Program
General Instructional Media			
10-500-22-0080-0610-000-0000	Library Supplies	350.00	
0080	General Instructional Media	350.00	Program
Art			
10-500-11-0200-0610-000-0000	K-12 Art	1,000.00	
0200	Art	1,000.00	Program
English Language Arts			
10-500-11-0500-0610-000-0000	10-12 English Supplies	250.00	
10-500-11-0500-0611-000-0000	7-9 English Supplies	250.00	
0500	English Language Arts	500.00	Program
Health Education			
10-500-11-0810-0610-000-0000	K-12 Health	200.00	
0810	Health Education	200.00	Program
Physical Education			
10-500-11-0830-0610-000-0000	K-12 P.E.	200.00	
0830	Physical Education	200.00	Program
Mathematics			
10-500-11-1100-0600-000-0000	6-8 Math	250.00	
10-500-11-1100-0610-000-0000	9-12 Math	250.00	
1100	Mathematics	500.00	Program
Music			
10-500-11-1200-0610-000-0000	K-12 Music	750.00	
1200	Music	750.00	Program
General Science			

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Fund 10			
Account Type	X	Expense	
Location	500	Location 500	
Program	1310	General Science	
Account Number	Description	Current Budget	
10-500-11-1310-0610-000-0000	K-12 Science	2,500.00	
	1310 General Science	2,500.00	Program
Social Sciences			
10-500-11-1500-0600-000	6-8 Social Studies	200.00	
10-500-11-1500-0610-000-0000	9-12 Social Studies	200.00	
	1500 Social Sciences	400.00	Program
Special Education			
10-500-12-1700-0100-200-3130	Sp. Ed. Salary	30,534.00	
10-500-12-1700-0100-400-3130	Sp.Ed. Aides Salary	12,440.00	
10-500-12-1700-0200-200-3130	Special Ed Fringe	4,800.00	
10-500-12-1700-0200-400-3130	Sp.Ed. Aides Fringe	4,800.00	
10-500-12-1700-0221-200-3130	Sp. Ed. Medi	443.00	
10-500-12-1700-0221-400-3130	Sp.Ed. Aides Medi	181.00	
10-500-12-1700-0230-200-3130	Special Ed PERA	6,000.00	
10-500-12-1700-0230-400-3130	Sp.Ed. Aides PERA	2,445.00	
10-500-12-1700-0610-000-3130	Special Ed Supplies	500.00	
	1700 Special Education	62,143.00	Program
Cocurricular Activities I - Athletic/Sport			
10-500-14-1800-0100-210-0000	Athletics Salary	8,000.00	
10-500-14-1800-0221-210-0000	Athletics Medicare	116.00	
10-500-14-1800-0230-210-0000	Athletics Pera	1,572.00	
10-500-14-1800-0300-000-0000	Athletic Pur Serv	3,000.00	
10-500-14-1800-0610-000-0000	Athletic Supplies	500.00	
10-500-14-1800-0730-000-0000	Athletic Equipment & uniforms	2,000.00	
10-500-14-1800-0810-000-0000	Athletic Dues	1,800.00	
10-500-14-1800-0890-000-0000	Other Athletic Costs-Trans NEW	500.00	
	1800 Cocurricular Activities I - Athletic/Sport	17,488.00	Program
Guidance Services			
10-500-20-2120-0340-000-0000	Guidance Testing Serv	2,600.00	
	2120 Guidance Services	2,600.00	Program
Improvement of Instruction Services			
10-500-11-2212-0120-000-3150	GT Subs Salary	1,125.00	
10-500-11-2212-0320-000-3150	BOCES-Consultant Fees	292.00	
10-500-11-2212-0580-000-3150	Workshop FEes-Boces	300.00	

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Fund 10			
Account Type	X	Expense	
Location	500	Location	500
Program	2210	Improvement of Instruction Services	
Account Number	Description	Current Budget	
2210	Improvement of Instruction Services	1,717.00	Program
Support Services - General Administration			
10-500-23-2300-0110-101-0000	Supt. Salary	57,726.80	
10-500-23-2300-0200-101-0000	Supt. Fringe	4,800.00	
10-500-23-2300-0221-101-0000	Medi-Supt.	791.24	
10-500-23-2300-0230-101-0000	Supt. Pera	10,722.71	
10-500-23-2300-0290-101-0000	Supt. Sick Days Converted to Cash	3,088.80	
10-500-23-2300-0322-000-0000	WAVES/ROSETTA STONE	3,000.00	
10-500-23-2300-0500-000-0000	Supt. Pur Serv	1,500.00	
10-500-23-2300-0520-000-0000	Unemployment Qtrly	3,500.00	
10-500-23-2300-0540-000-0000	Advertising	2,500.00	
10-500-23-2300-0321-000-0000	BOCES Pur Serv	45,859.00	
10-500-23-2300-0610-000-0000	Supplies Supt	250.00	
10-500-23-2300-0730-000-0000	Equipment Supt	1,000.00	
10-500-23-2300-0800-000-0000	Supt. Other	500.00	
10-500-23-2300-0810-000-0000	Admin Membership	2,000.00	
2300	Support Services - General Administration	137,238.55	Program
District Governance Services			
10-500-23-2311-0580-000-0000	Staff Development Supt	1,000.00	
10-500-23-2311-0582-000-0000	Prof Dev. School Board	5,200.00	
10-500-23-2315-0810-000-0000	CASB	3,500.00	
10-500-23-2317-0332-000-0000	Auditing Services	5,600.00	
2310	District Governance Services	15,300.00	Program
Support Services - School Administration			
10-500-24-2400-0110-105-0000	Principal Salary	60,585.00	
10-500-24-2400-0120-513-0000	Clerical Hourly Princ	19,539.00	
10-500-24-2400-0200-105-0000	Prin Fringe	4,800.00	
10-500-24-2400-0200-513-0000	Prin Sec Fringe	4,800.00	
10-500-24-2400-0221-105-0000	Principal Medicare	869.00	
10-500-24-2400-0221-513-0000	Prin Medicare Sec	284.00	
10-500-24-2400-0230-105-0000	Prin PERA	11,768.00	
10-500-24-2400-0230-513-0000	Clerical Hourly PERA	3,840.00	
10-500-24-2400-0500-000-0000	Pur Serv Princ	500.00	
10-500-24-2400-0580-000	Principal Professional Develop	1,500.00	

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Fund 10			
Account Type	X	Expense	
Location	500	Location	500
Program	2400	Support Services - School Administration	
Account Number	Description	Current Budget	
10-500-24-2400-0610-000-0000	Supplies Princ	250.00	
2400	Support Services - School Administration	108,735.00	Program
Support Services - Business			
10-500-25-2500-0110-500-0000	Clerical Bookkeeper	20,412.00	
10-500-25-2500-0110-501-0000	Dist Bus Sec. Salary	13,902.75	
10-500-25-2500-0200-500-0000	Clerical Bookkeeper Fringe	4,800.00	
10-500-25-2500-0200-513-0000	Sec Fringe Dist Bus	2,400.00	
10-500-25-2500-0221-500-0000	Clerical Bookkeeper MEDI	301.15	
10-500-25-2500-0221-500-0000-1	Clerical Bookkeeper Fring (MR)	0.00	
10-500-25-2500-0221-501-0000	Medicare Dist Bus	0.00	
10-500-25-2500-0221-513	Sec Fringe Dist Bus (MR)	0.00	
10-500-25-2500-0230-500-0000	Clerical Bookkeeper PERA	4,081.15	
10-500-25-2500-0230-500-0000-1	Clerical Bookkeeper Fring (PB)	0.00	
10-500-25-2500-0230-501-0000	Dist. Bus PERA	2,731.89	
10-500-25-2500-0230-513	Sec Fringe Dist Bus (PB)	0.00	
10-500-25-2500-0340-000-0000	SDS Memb	15,000.00	
10-500-25-2500-0500-000-0000	Pur Serv Dist Bus	500.00	
10-500-25-2500-0580-000-0000	Prof Dev Dist Bus	500.00	
10-500-25-2500-0610-000-0000	Supplies Dist Bus	1,000.00	
10-500-25-2500-0730-000-0000	Equipment Dist Bus	500.00	
2500	Support Services - Business	66,128.94	Program
Operation and Maintenance of Plant Services			
10-500-26-2600-0110-608-0000	Op & M Salary	22,555.00	
10-500-26-2600-0120-608-0000	Op & M Hourly Salary	14,508.00	
10-500-26-2600-0200-608-0000	Op & M Fringe	4,800.00	
10-500-26-2600-0221-608-0000	Medicare O & M	453.00	
10-500-26-2600-0230-608-0000	PERA O & M	6,136.30	
10-500-26-2600-0400-000-0000	Op & M Purchased Serv	20,000.00	
10-500-26-2600-0421-000-0000	Trash Removal	4,000.00	
10-500-26-2600-0430-000-0000	Equipment Repair	1,500.00	
10-500-26-2600-0431-000-0000	School Property Repair	3,000.00	
10-500-26-2600-0432-000-0000	Purchased Serv. Other	500.00	
10-500-26-2600-0443-000-0000	Rental Repair	500.00	
10-500-26-2600-0530-000-0000	School Telephone	4,020.00	
10-500-26-2600-0610-000-0000	Consumable Supplies	8,000.00	

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Fund 10			
Account Type	X	Expense	
Location	500	Location	500
Program	2600	Operation and Maintenance of Plant Services	
Account Number	Description	Current Budget	
10-500-26-2600-0611-000-0000	Repair Parts	2,000.00	
10-500-26-2600-0624-000-0000	Custodian Propane	1,500.00	
10-500-26-2600-0620-000-0000	Custodian Electric	3,500.00	
10-500-26-2600-0622-000-0000	School Electricity	18,200.00	
10-500-26-2600-0621-000-0000	School Propane	35,000.00	
10-500-26-2600-0623-000-0000	Vo-Ag Propane	7,500.00	
10-500-26-2600-0730-000-0000	Equipment O & M	1,000.00	
10-500-26-2600-0800-000-0000	Op & M Other	1,500.00	
2600	Operation and Maintenance of Plant Services	160,172.30	Program
Student Transportation Services			
10-500-27-2700-0110-103-0000	Supervisor Salary	11,125.00	
10-500-27-2700-0110-602-0000	Transporation Salary	17,753.60	
10-500-27-2700-0150-602-0000	Field Trip Salary	4,500.00	
10-500-27-2700-0221-103-0000	Supervisor Salary-Medicare	121.44	
10-500-27-2700-0221-602-0000	Medicare Drivers	330.00	
10-500-27-2700-0230-103-0000	PERA Supervisor	1,645.69	
10-500-27-2700-0230-602-0000	PERA Drivers	4,372.83	
10-500-27-2700-0330-000-0000	Drug & Alcohol Testing	300.00	
10-500-27-2700-0335-000-0000	Physicals	350.00	
10-500-27-2700-0430-000-0000	Purchased Serv Transp	15,000.00	
10-500-27-2700-0431-000-0000	Equipment Repair	200.00	
10-500-27-2700-0580-000-0000	Staff Development	250.00	
10-500-27-2700-0610-000-0000	Parts Transp	700.00	
10-500-27-2700-0611-000-0000	Tires	1,000.00	
10-500-27-2700-0612-000-0000	Other Consumables Transp	500.00	
10-500-27-2700-0626-000-0000	Gasoline	11,000.00	
10-500-27-2700-0627-000-0000	Diesel	8,000.00	
10-500-27-2700-0732-000-0000	Vehicles	93,000.00	
10-500-27-2700-3200-000-3160	CDE TRANSPORTATION AUDIT	300.00	
2700	Student Transportation Services	170,448.56	Program
Operating Reserve			
10-000-00-9100-0890	Appropriated Reserve from Carryover	79,441.50	
9100	Operating Reserve	79,441.50	Program
500	Location 500	1,588,022.90	** Location

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Account Type	X	Expense
Location	600	Centralized Services
Program	2300	Support Services - General Administration
Account Number	Description	Current Budget

Centralized Services

Support Services - General Administration

10-600-23-2300-0311-000-0000	Treas Collection Fee	400.00	
2300	Support Services - General Administration	400.00	Program
600	Centralized Services	<u>400.00</u>	** Location

District-wide Costs

Risk Management Services

10-800-28-2850-0520-000-0000	Insurance Premiums	54,000.00	
2850	Risk Management Services	54,000.00	Program

Food Delivery

10-800-31-5251-0930-000-0000	Allocation to Lunch Fund	40,000.00	
3130	Food Delivery	40,000.00	Program

TABOR Emergency Reserve

10-800-90-9310-0840-000-0000	Tabor-Contingency Res.	50,000.00	
9310	TABOR Emergency Reserve	50,000.00	Program
800	District-wide Costs	<u>144,000.00</u>	** Location
X	Expense	<u>1,885,505.90</u>	* Account Type
10	Fund	<u><u>18,758.15</u></u>	Fund

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Food Service Fund 21

Account Type I Revenue
Location 800 District-wide Costs
Program

Account Number	Description	Current Budget
Revenue		
District-wide Costs		
21-800-00-0000-5210-000	Lunch-Transfer from General	25,000.00
21-800-31-0000-1611-000-4555	Lunch-Local-Student Lunches	10,000.00
21-800-31-0000-1621-000-4555	Lunch-Local-Adult Lunches	2,800.00
21-800-31-0000-1990-000-0000	Food Serv Other Income	0.00
21-800-31-0000-3000-000-3161	State Lunch Match (use)	10,000.00
21-800-31-0000-3000-000-3164	CDE SMART Breakfast (use)	150.00
21-800-31-0000-3000-000-3169	State K-2 Reduced Lunch Reim	250.00
21-800-31-0000-4000-000-4553	CDE School Breakfast Program	7,101.00
21-800-31-0000-4000-000-4555	Food Service Revenue/Fed Reimb	7,005.00
800	District-wide Costs	62,306.00
I	Revenue	62,306.00

** Location
* Account Type

Expense

Service Center(s)

Food Services Operations

21-700-31-3100-0100-607	Cooks Salaries	13,700.00
21-700-31-3100-0120-607	Asst Cook Salary	5,548.00
21-700-31-3100-0200-607	Cooks Fringe	4,800.00
21-700-31-3100-0221-607	Cooks Medicare	279.10
21-700-31-3100-0230-607	Cooks PERA	3,782.23
21-700-31-3100-0430-000	Lunch-Purch Serv-Rep. & Maint.	1,200.00
21-700-31-3100-0630-000	Lunch-Supplies-Food	19,000.00
21-700-31-3100-0690-000	Supplies - Non-Food	1,000.00
21-700-31-3100-0730-001	Kitchen Service Equip-GenYOUth	500.00
3100	Food Services Operations	49,809.33
700	Service Center(s)	49,809.33
X	Expense	49,809.33
21	Food Service Fund	(12,496.67)

Program
** Location
* Account Type
Fund

Lone Star 16-17 Budget

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LONE STAR SCHOOL

Rhoades Scholarship 73

Account Type I Revenue
Location 800 District-wide Costs
Program

Account Number	Description	Current Budget
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Revenue

District-wide Costs

73-800-00-0000-1510-000-0000	T&A Interest	0.00
73-800-00-0000-1990-000-0000	T&A Misc. Rev	0.00
800	District-wide Costs	<u>0.00</u>
I	Revenue	<u>0.00</u>

** Location
* Account Type

Expense

District-wide Costs

Other General Education

73-800-00-0090-0584-000-0000	T&A Misc Expense	1,000.00
0090	Other General Education	<u>1,000.00</u>
800	District-wide Costs	<u>1,000.00</u>
X	Expense	<u>1,000.00</u>
73	Rhoades Scholarship	<u><u>1,000.00</u></u>

Program
** Location
* Account Type
Fund

Lone Star 16-17 Budget

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LONE STAR SCHOOL

Pupil Activity T & A NEW 74

Account Type I Revenue
Location 000 Location
Program

Account Number	Description	Current Budget
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Revenue

Location

74-000-00-0000-1900-000-0000	Pupil Activity Revenue	(100,000.00)	
	000 Location	<u>(100,000.00)</u>	** Location
	I Revenue	<u>(100,000.00)</u>	* Account Type

Expense

District-wide Costs

Cocurricular Activities I - Athletic/Sport

74-800-00-1800-0610-000-0000	Pupil Activity Expense	100,000.00	
	1800 Cocurricular Activities I - Athletic/Sport	100,000.00	Program
	800 District-wide Costs	<u>100,000.00</u>	** Location
	X Expense	<u>100,000.00</u>	* Account Type
	74 Pupil Activity T & A NEW	<u><u>200,000.00</u></u>	Fund
	Report Total:	<u><u>(207,261.48)</u></u>	